

Mt. Wheeler Power 2018 Rate Adjustment



MT. WHEELER POWER


Powering Your Future

Mt. Wheeler Power 2018 Rate Adjustment

- ▶ Mt. Wheeler Power is committed to delivering reliable power, and providing our members with quality service at the lowest possible cost.
- ▶ Mt. Wheeler Power works hard to minimize the impacts of any necessary price increase (First since January 1993)
- ▶ Mt. Wheeler Power is accountable to our members/owners not outside investors
- ▶ Mt. Wheeler Power is a not-for-profit business and our member/owners have a voice in the decision making.

2018 Rate Adjustment New Term

We have listened to our members, and changed "Customer Charge" to "Energy Delivery Charge". We are not charging you to be a member or customer!



MT. WHEELER POWER

1600 GREAT BASIN BLVD - P.O. BOX 151000
ELY, NV 89315-1000
(775) 289-8981 - (800) 97 POWER

CUSTOMER NAME
123 MAIN ST
ELY, NV 89301

ACCOUNT NUMBER	123456
STATEMENT DATE	May 15, 2018
DUE DATE	June 5, 2018
BILL TYPE	
NOTES	
AMOUNT DUE:	\$167.38
TOTAL REMITTANCE:	

Please return top portion with payment.

CUSTOMER NAME
ACCOUNT NUMBER : 123456
STATEMENT DATE: 5/15/2018

CARE DONATION: _____

PREVIOUS BALANCE	187.96
PAYMENT(S) - THANK YOU	187.96 CR
ELECTRIC CHARGES	167.38
AMOUNT DUE	167.38


Visit Mt. Wheeler Power on the World Wide Web at www.MWPower.net

IF YOU HAVE QUESTIONS ABOUT YOUR STATEMENT CONTACT US AT 775-289-8981

METER / SERVICE DESCRIPTION	PREVIOUS READING	CURRENT READING	MULTIPLIER	DAYS / USAGE	CHARGE
METER # 02K01234	4/2/2018	5/1/2018			
ENERGY DELIVERY CHARGE				29 DAYS	16.00
RES ALL ELECTRIC	11756	14181		2425	146.50
ELY FRANCHISE FEE @	3.00%				4.88
TOTAL FOR: METER # 02K01234					167.38

AMOUNT DUE: 167.38

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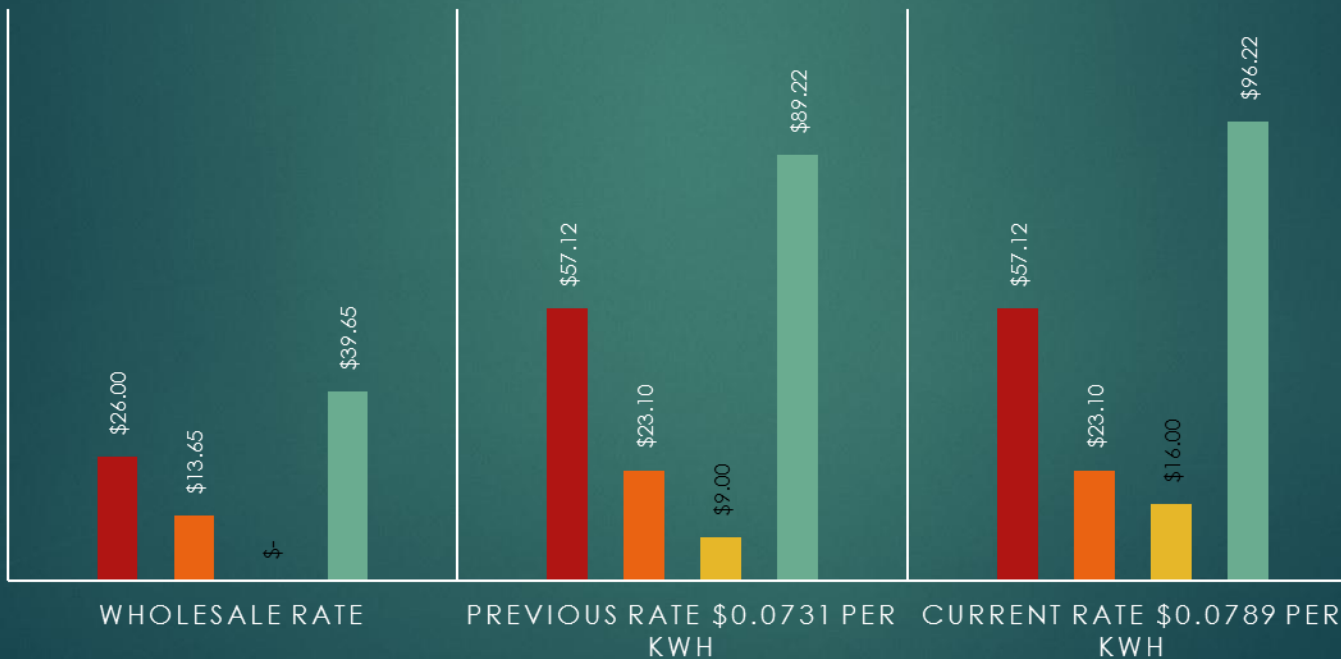


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2018 RATE ADJUSTMENT AVERAGE RESIDENTIAL MEMBER'S USAGE 1220KWH

■ First 800 kWh ■ 801-1220 kWh ■ Energy Delivery Charge ■ Totals



Mt. Wheeler Power 2018 Rate Adjustment

- ▶ 1994 Cost of service for a residential Member was \$28.04
- ▶ 2015 Cost of Service for a residential Member is \$56.81
- ▶ Cost of Service is Debt Service (P&I), Transmission & Distribution Maintenance, Meter reading, Bill Processing, Taxes, Regulation & Permitting, Facility maintenance, policy & social programs (Rebates, loan program, community involvement, CARE) etc.

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2016 Utility Bundled Retail Sales- Residential					
Entity	St.	Ownership	Sales (Megawatthours)	Revenues (Thousands Dollars)	Average Price (cents/kWh)
Aha Macav Power Service	NV	Political Subdivision	2,157	227.8	10.56
City of Boulder City - (NV)	NV	Municipal	99,716	8,401.8	8.43
Harney Electric Coop, Inc	NV	Cooperative	10,925	911.4	8.34
Mt Wheeler Power, Inc	NV	Cooperative	87,204	5,980.2	6.86
Nevada Power Co	NV	Investor Owned	9,393,285	1,104,360.0	11.76
Overton Power District No 5	NV	Political Subdivision	169,912	18,046.0	10.62
Plumas-Sierra Rural Elec Coop	NV	Cooperative	3,983	716.0	17.98
Raft Rural Elec Coop Inc	NV	Cooperative	15,232	1,430.0	9.39
Sierra Pacific Power Co	NV	Investor Owned	2,375,368	243,806.0	10.26
Surprise Valley Electrification	NV	Cooperative	51	4.0	7.84
Valley Electric Assn, Inc	NV	Cooperative	271,702	34,951.4	12.86
Wells Rural Electric Co	NV	Cooperative	51,910	5,336.0	10.28

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	Wholesale Rate	Previous Rate \$0.0731 per Kwh	Current Rate \$0.0789 per Kwh	Margin
First 800 kWh	\$ 26.00	\$ 57.12	\$ 57.12	\$ 31.12
801-1220 kWh	\$ 13.65	\$ 23.10	\$ 23.10	\$ 9.45
Energy Delivery Charge	\$ -	\$ 9.00	\$ 16.00	\$ 16.00
Totals	\$ 39.65	\$ 89.22	\$ 96.22	\$ 56.57
Per Kwh cost		\$ 0.0731	\$ 0.0789	

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	DG&T Wholesale Rate	<u>Margin</u>
First 800 kWh	\$ 26.00	\$ 31.12
801-1220 kWh	\$ 13.65	\$ 9.45
Energy Delivery Charge	\$ -	\$ 16.00
Totals	\$ 39.65	\$ 56.57
		Cost of service is \$56.81

- ▶ 2015 Cost of Service for a residential Member is **\$56.81**

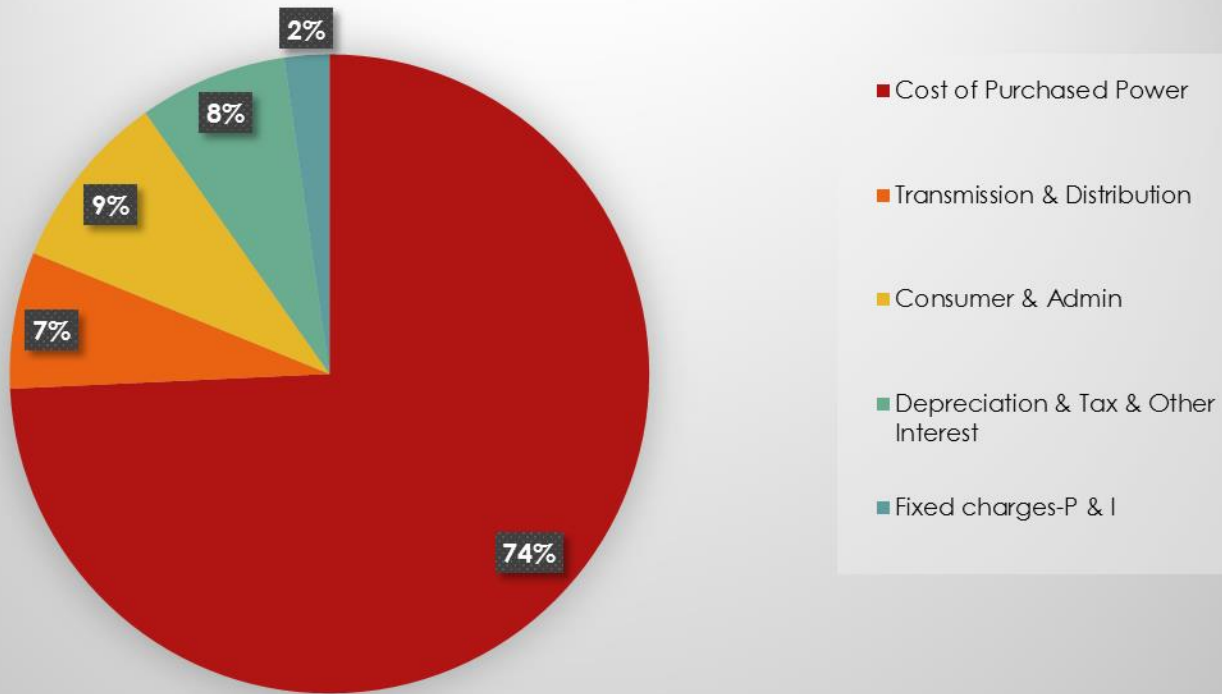
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Members If you currently have a “Heat Meter” that separately meters your electric Heat at your home , Let our Member Services Representatives perform an analysis on your individual usage. This can help determine if you are receiving the maximum benefit. It may very well be that the “Heat Meter” is no longer providing that benefit.



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OPERATING EXPENSES



Mt. Wheeler Power

2018 Rate Adjustment



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PLEASE CONTACT US AT 800-977-6937 OR 775-289-8981
TO SPEAK WITH ONE OF OUR MEMBER SERVICES
REPRESENTATIVES IF YOU HAVE QUESTIONS.